

OFFICE OF SUPPORT SERVICES

August 30, 2022

NOTICE

3.5

TO: All Commanding Officers

FROM: Director, Office of Support Services

SUBJECT: FISCAL YEAR 2022/23 COST ACCOUNTING DISTRIBUTION REPORT

Attached is the distribution of divisional funding for the purchase of administrative and operating supplies for Fiscal Year 2022/23. Funding determination for divisional accounts was based primarily on personnel staffing as of Deployment Period 7, 2022.

Each command shall *strictly* monitor its expenditures and use of its allocated funds. Also, *each entity should limit spending to no more than 9.1 percent of their budget each month*, from July 2022 to May 2023. No spending will take place during the month of June 2023.

The following is a brief explanation of materials that can be purchased from each of the accounts:

- Account 3090 – Field and investigative expenses such as batteries, gloves, antibacterial wipes, hand sanitizers, laboratory supplies, bicycle repair, and armory expenses.
- Account 6010 – Office and administrative expenses such as general office supplies.

Each Commanding Officer shall adhere to Department Manual 3/508: *Requests for Equipment, Supplies, or Services*. Requisitions, Form 15.11.00, shall be signed by the Division, Area, or Bureau Commanding Officer. Additionally, to ensure audit compliance, packing slips for all orders shall be immediately forwarded via email to the Fiscal Group (FG), Supply Section, at Supply@lapd.online.

If you have any questions regarding this notice, please contact Senior Management Analyst II Manuel Rodarte, FG Supply Section, at (213) 473-7838.



DOMINIC H. CHOI, Assistant Chief
Director, Office of Support Services

Attachment

DISTRIBUTION "B"

COST ACCOUNTING DISTRIBUTION REPORT FY 2022-2023

| Division No. | DIVISION NAME | Body Count including Loaned | APPROVED ALLOCATION FY 22-23 3090 | C A C F # 3090 | APPROVED ALLOCATION FY 22-23 6010 | C A C F # 6010 | TOTAL FY 22-23 |
|--------------|--|-----------------------------|-----------------------------------|----------------|-----------------------------------|----------------|-------------------|
| | | 11,216 | \$ 111,621 | | \$ 869,568 | | \$ 981,189 |
| 000 | CRITICAL INCIDENTS REVIEW DIVISION | 33 | \$0 | | \$2,603 | 700374 | \$2,603 |
| 003 | OFFICE OF OPERATIONS | 97 | \$0 | | \$7,653 | 700375 | \$7,653 |
| 005 | OFFICE OF SPECIAL OPERATIONS | 8 | \$0 | | \$631 | 700376 | \$631 |
| 010 | CENTRAL AREA | 361 | \$3,516 | 700330 | \$28,480 | 700377 | \$31,996 |
| 020 | RAMPART AREA | 272 | \$2,617 | 700331 | \$21,459 | 700378 | \$24,076 |
| 030 | SOUTHWEST AREA | 314 | \$3,001 | 700332 | \$24,772 | 700379 | \$27,773 |
| 040 | HOLLENBECK AREA | 261 | \$2,496 | 700333 | \$20,591 | 700380 | \$23,086 |
| 050 | HARBOR AREA | 271 | \$2,536 | 700334 | \$21,380 | 700381 | \$23,916 |
| 060 | HOLLYWOOD AREA | 306 | \$2,971 | 700335 | \$24,141 | 700382 | \$27,111 |
| 070 | WILSHIRE AREA | 244 | \$2,364 | 700336 | \$19,250 | 700383 | \$21,614 |
| 080 | WEST LA AREA | 226 | \$2,172 | 700337 | \$17,830 | 700384 | \$20,002 |
| 090 | VAN NUYS AREA | 234 | \$2,213 | 700338 | \$18,461 | 700385 | \$20,673 |
| 100 | WEST VALLEY AREA | 232 | \$2,213 | 700339 | \$18,303 | 700386 | \$20,516 |
| 110 | NORTHEAST AREA | 281 | \$2,728 | 700340 | \$22,169 | 700387 | \$24,897 |
| 120 | 7TH STREET AREA | 344 | \$3,284 | 700341 | \$27,139 | 700388 | \$30,423 |
| 130 | NEWTON AREA | 322 | \$3,092 | 700342 | \$25,403 | 700389 | \$28,495 |
| 140 | PACIFIC AREA (INCLUDING LAX FIELD SERVICES DIVISION) | 327 | \$3,193 | 700343 | \$25,798 | 700390 | \$28,991 |
| 150 | NORTH HOLLYWOOD AREA | 243 | \$2,314 | 700344 | \$19,171 | 700391 | \$21,485 |
| 160 | FOOTHILL AREA | 245 | \$2,314 | 700345 | \$19,329 | 700392 | \$21,642 |
| 170 | DEVONSHIRE AREA | 252 | \$2,415 | 700346 | \$19,881 | 700393 | \$22,296 |
| 180 | SOUTHEAST AREA | 301 | \$2,930 | 700347 | \$23,746 | 700394 | \$26,677 |
| 190 | MISSION AREA | 268 | \$2,546 | 700348 | \$21,143 | 700395 | \$23,689 |
| 200 | OPERATIONS - CENTRAL BUREAU | 87 | \$0 | | \$6,864 | 700396 | \$6,864 |
| 210 | OPERATIONS - SOUTH BUREAU | 67 | \$0 | | \$5,286 | 700397 | \$5,286 |
| 215 | SOUTH BUREAU HOMICIDE DIVISION | 68 | \$657 | 700656 | \$5,365 | 700657 | \$6,021 |
| 220 | OPERATIONS - WEST BUREAU | 79 | \$0 | | \$6,232 | 700398 | \$6,232 |
| 230 | OPERATIONS - VALLEY BUREAU | 108 | \$0 | | \$8,520 | 700399 | \$8,520 |
| 240 | CENTRAL TRAFFIC DIVISION | 120 | \$1,182 | 700349 | \$9,467 | 700400 | \$10,649 |
| 250 | SOUTH TRAFFIC DIVISION | 109 | \$1,061 | 700350 | \$8,599 | 700401 | \$9,660 |
| 260 | VALLEY TRAFFIC DIVISION | 164 | \$1,637 | 700351 | \$12,938 | 700402 | \$14,575 |
| 270 | WEST TRAFFIC DIVISION | 128 | \$1,273 | 700352 | \$10,098 | 700403 | \$11,371 |
| 280 | OLYMPIC AREA | 249 | \$2,425 | 700353 | \$19,644 | 700404 | \$22,069 |
| 290 | TOPANGA AREA | 250 | \$2,334 | 700354 | \$19,723 | 700405 | \$22,057 |
| 300 | DETECTIVE BUREAU | 16 | \$0 | | \$1,262 | 700406 | \$1,262 |
| 310 | SECURITY SERVICES DIVISION | 207 | \$2,092 | 701359 | \$16,331 | 701360 | \$18,422 |
| 322 | DETECTIVE SUPPORT AND VICE DIVISION | 138 | \$1,344 | 700355 | \$10,887 | 700407 | \$12,231 |
| 332 | EMERGENCY SERVICES DIVISION | 87 | \$849 | 700356 | \$6,864 | 700408 | \$7,712 |
| 342 | COMMERCIAL CRIMES DIVISION | 80 | \$717 | 700357 | \$6,311 | 700409 | \$7,029 |
| 352 | ROBBERY HOMICIDE DIVISION | 78 | \$697 | 700358 | \$6,154 | 700410 | \$6,851 |
| 372 | JUVENILE DIVISION | 64 | \$596 | 700359 | \$5,049 | 700411 | \$5,645 |
| 411 | METROPOLITAN DIVISION | 275 | \$2,708 | 700360 | \$21,695 | 700412 | \$24,403 |
| 420 | TRAFFIC GROUP | 41 | \$364 | 700362 | \$3,235 | 700414 | \$3,598 |
| 421 | AIR SUPPORT DIVISION | 81 | \$768 | 700361 | \$6,390 | 700413 | \$7,158 |

COST ACCOUNTING DISTRIBUTION REPORT FY 2022-2023

| Division No. | DIVISION NAME | Body Count Including Loaned | APPROVED ALLOCATION FY 22-23 3090 | C A C F # 3090 | APPROVED ALLOCATION FY 22-23 6010 | C A C F # 6010 | TOTAL FY 22-23 |
|--------------|---|-----------------------------|-----------------------------------|----------------|-----------------------------------|----------------|-------------------|
| 450 | COMPSTAT | 27 | \$0 | | \$2,130 | 702623 | \$2,130 |
| 500 | OFFICE OF SUPPORT SERVICES | 9 | \$0 | | \$710 | 700416 | \$710 |
| 510 | ADMINISTRATIVE SERVICES BUREAU | 7 | \$0 | | \$552 | 700417 | \$552 |
| 520 | INFORMATION TECHNOLOGY DIVISION | 35 | \$0 | | \$2,761 | 700418 | \$2,761 |
| 540 | FISCAL GROUP | 60 | \$0 | | \$4,734 | 700420 | \$4,734 |
| 550 | ECCCS | 43 | \$0 | | \$3,392 | 703056 | \$3,392 |
| 560 | COMMUNICATIONS DIVISION | 574 | \$394 | 700363 | \$30,000 | 700421 | \$30,394 |
| 565 | FACILITIES MANAGEMENT DIVISION | 18 | \$0 | | \$1,420 | 700422 | \$1,420 |
| 567 | INFORMATION TECHNOLOGY BUREAU (INCLUDING IMD) | 39 | \$0 | | \$3,077 | 700423 | \$3,077 |
| 570 | BEHAVIORAL SCIENCE SERVICES | 19 | \$0 | | \$1,499 | 700424 | \$1,499 |
| 600 | TRAINING BUREAU | 36 | \$263 | 700364 | \$2,840 | 700425 | \$3,103 |
| 610 | PERSONNEL DIVISION | 72 | \$0 | | \$5,680 | 700426 | \$5,680 |
| 615 | RECRUITMENT AND EMPLOYMENT DIVISION | 61 | \$0 | | \$4,812 | 700427 | \$4,812 |
| 630 | TRAINING DIVISION | 210 | \$1,869 | 700365 | \$16,567 | 700428 | \$18,437 |
| 635 | POLICE TRAINING AND EDUCATION | 17 | \$0 | | \$1,341 | 700429 | \$1,341 |
| 714 | FORENSIC SCIENCE DIVISION | 166 | \$1,677 | 700366 | \$13,096 | 700430 | \$14,773 |
| 724 | TECHNICAL INVESTIGATION DIVISION | 126 | \$1,273 | 702704 | \$9,940 | 702347 | \$11,213 |
| 734 | CUSTODY SERVICES DIVISION (VALLEYMETRO/OPER) | 427 | \$29,314 | 700367 | \$33,687 | 700431 | \$63,001 |
| 746 | EVIDENCE AND PROPERTY MANAGEMENT DIVISION | 95 | \$960 | 700368 | \$7,495 | 700432 | \$8,455 |
| 766 | RECORDS AND IDENTIFICATION DIVISION | 110 | \$0 | | \$8,678 | 700433 | \$8,678 |
| 787 | MOTOR TRANSPORT DIVISION | 141 | \$0 | | \$11,124 | 700434 | \$11,124 |
| 797 | AUDIT DIVISION | 30 | \$0 | | \$2,367 | 700435 | \$2,367 |
| 800 | APPLICATION DEVELOPMENT AND SUPPORT DIVISION | 35 | \$0 | | \$2,761 | 700436 | \$2,761 |
| 810 | OCPP | 41 | \$0 | | \$3,235 | 700437 | \$3,235 |
| 830 | PROFESSIONAL STANDARDS BUREAU | 135 | \$1,091 | 700369 | \$10,650 | 700438 | \$11,742 |
| 840 | CSPB | 111 | \$0 | | \$8,757 | 703190 | \$8,757 |
| 850 | FORCE INVESTIGATION DIVISION | 81 | \$657 | 700370 | \$6,390 | 700439 | \$7,047 |
| 870 | GANG AND NARCOTICS DIVISION | 157 | \$1,465 | 700371 | \$12,386 | 700440 | \$13,851 |
| 910 | MAJOR CRIMES DIVISION | 87 | \$829 | 700372 | \$6,864 | 700441 | \$7,692 |
| 920 | COUNTER TERRORISM AND SPECIAL OPERATIONS BUREAU | 10 | \$0 | | \$789 | 700442 | \$789 |
| 930 | EMPLOYEE RELATIONS GROUP | 14 | \$0 | | \$1,104 | 700443 | \$1,104 |
| 940 | PUBLIC COMMUNICATIONS GROUP (INCLUDING MRPD) | 32 | \$0 | | \$2,525 | 700444 | \$2,525 |
| 950 | CHIEF OF POLICE/CHIEF OF STAFF | 63 | \$0 | | \$4,970 | 700445 | \$4,970 |
| 955 | RISK MANAGEMENT AND LEGAL AFFAIRS DIVISION | 93 | \$0 | | \$7,337 | 700446 | \$7,337 |
| 970 | COMMISSION INVESTIGATION DIVISION | 41 | \$212 | 700373 | \$3,235 | 700448 | \$3,447 |
| 980 | POLICE COMMISSION (INCLUDING INSPECTOR GENERAL) | 56 | \$0 | | \$4,418 | 700449 | \$4,418 |
| TOTAL | | 11,216 | \$ 111,621 | 3090 | \$ 869,568 | 6010 | \$ 981,189 |