

OFFICE OF SUPPORT SERVICES

NOTICE
3.5

October 13, 2020

TO: All Commanding Officers

FROM: Director, Office of Support Services

SUBJECT: FISCAL YEAR 2020/21 COST ACCOUNTING DISTRIBUTION REPORT

Attached is the distribution of divisional funding for the purchase of administrative and operating supplies for Fiscal Year 2020/21. Funding determination for divisional accounts was based primarily on personnel staffing as of Deployment Period 9, 2020.

Each command shall *strictly* monitor its expenditures and use of its allocated funds. Also, *each entity should limit spending to no more than 9.1% of their budget each month*, from July 2020 to May 2021. No spending will take place during the month of June 2021.

The following is a brief explanation of materials that can be purchased from each of the accounts:

- Account 3090 – Field and investigative expenses such as batteries, gloves, antibacterial wipes, hand sanitizers, laboratory supplies, bicycle repair, and armory expenses.
- Account 6010 – Office and administrative expenses such as general office supplies.

Each Commanding Officer shall adhere to Department Manual 3/508: *Requests for Equipment, Supplies, or Services*. Requisitions, Form 15.11.00, shall be signed by the Division, Area, or Bureau Commanding Officer. Additionally, to ensure audit compliance, packing slips for all orders shall be immediately forwarded via email to the Fiscal Group (FG), Supply Section, via email to Supply@lapd.online.

If you have any questions regarding this notice, please contact Senior Management Analyst II Manuel Rodarte, FG Supply Section, at (213) 473-7838.



BEATRICE M. GIRMALA, Assistant Chief
Director, Office of Support Services

Attachment

DISTRIBUTION "B"

COST ACCOUNTING DISTRIBUTION REPORT FY 2020-2021

Division No.	DIVISION NAME	Body Count Including Loaned	APPROVED ALLOCATION FY 20-21 3090	CACF # 3090	APPROVED ALLOCATION FY 20-21 6010	CACF # 6010	TOTAL FY 20-21
000	CRITICAL INCIDENTS REVIEW DIVISION	32	\$0		\$2,210	700374	\$2,210
003	OFFICE OF OPERATIONS	67	\$0		\$4,627	700375	\$4,627
005	OFFICE OF SPECIAL OPERATIONS	7	\$0		\$483	700376	\$483
010	CENTRAL AREA	406	\$3,996	700330	\$28,039	700377	\$31,436
020	RAMPART AREA	285	\$2,355	700331	\$19,683	700378	\$22,037
030	SOUTHWEST AREA	372	\$3,099	700332	\$25,691	700379	\$28,790
040	HOLLENBECK AREA	284	\$2,363	700333	\$19,614	700380	\$21,977
050	HARBOR AREA	293	\$2,381	700334	\$20,235	700381	\$22,616
060	HOLLYWOOD AREA	374	\$3,143	700335	\$25,829	700382	\$28,972
070	WILSHIRE AREA	258	\$2,136	700336	\$17,818	700383	\$19,954
080	WEST LA AREA	236	\$1,970	700337	\$16,299	700384	\$18,268
080	WEST LA AREA	236	\$1,970	700338	\$18,440	700385	\$20,610
090	VAN NUYS AREA	267	\$2,171	700339	\$17,818	700386	\$19,936
100	WEST VALLEY AREA	258	\$2,118	700339	\$19,061	700387	\$21,355
110	NORTHEAST AREA	276	\$2,293	700340	\$19,061	700388	\$21,355
120	77TH STREET AREA	377	\$3,116	700341	\$26,036	700388	\$29,153
130	NEWTON AREA	352	\$2,924	700342	\$24,310	700389	\$27,233
140	PACIFIC AREA (INCLUDING LAX FIELD SERVICES DIVISION)	343	\$2,871	700343	\$23,688	700390	\$26,559
150	NORTH HOLLYWOOD AREA	275	\$2,276	700344	\$18,992	700391	\$21,268
160	FOOTHILL AREA	260	\$2,136	700345	\$17,956	700392	\$20,092
170	DEVONSHIRE AREA	250	\$2,048	700346	\$17,265	700393	\$19,314
180	SOUTHEAST AREA	385	\$3,230	700347	\$26,589	700394	\$29,819
190	MISSION AREA	297	\$2,442	700348	\$20,511	700395	\$22,954
200	OPERATIONS - CENTRAL BUREAU	90	\$0		\$6,216	700396	\$6,216
210	OPERATIONS - SOUTH BUREAU	96	\$0		\$6,630	700397	\$6,630
215	SOUTH BUREAU HOMICIDE DIVISION	64	\$525	700656	\$4,420	700657	\$4,945
220	OPERATIONS - WEST BUREAU	82	\$0		\$5,663	700398	\$5,663
230	OPERATIONS - VALLEY BUREAU	124	\$0		\$8,564	700399	\$8,564
240	CENTRAL TRAFFIC DIVISION	133	\$1,147	700349	\$9,185	700400	\$10,332
250	SOUTH TRAFFIC DIVISION	136	\$1,138	700350	\$9,392	700401	\$10,530
260	VALLEY TRAFFIC DIVISION	201	\$1,707	700351	\$13,881	700402	\$15,588
270	WEST TRAFFIC DIVISION	150	\$1,296	700352	\$10,359	700403	\$11,655
280	OLYMPIC AREA	260	\$2,153	700353	\$17,956	700404	\$20,109
290	TOPANGA AREA	270	\$2,206	700354	\$18,647	700405	\$20,853
300	DETECTIVE BUREAU	23	\$0		\$1,588	700406	\$1,588
310	SECURITY SERVICES DIVISION	242	\$2,118	701359	\$16,713	701360	\$18,831
322	DETECTIVE SUPPORT AND VICE DIVISION	153	\$1,261	700355	\$10,566	700407	\$11,827
332	EMERGENCY SERVICES DIVISION	99	\$823	700356	\$6,837	700408	\$7,660
342	COMMERCIAL CRIMES DIVISION	97	\$788	700357	\$6,699	700409	\$7,487
352	ROBBERY HOMICIDE DIVISION	92	\$735	700358	\$6,354	700410	\$7,089
372	JUVENILE DIVISION	64	\$508	700359	\$4,420	700411	\$4,928
411	METROPOLITAN DIVISION	350	\$2,994	700360	\$24,172	700412	\$27,165
420	TRAFFIC GROUP	56	\$403	700362	\$3,867	700414	\$4,270
421	AIR SUPPORT DIVISION	89	\$700	700361	\$6,147	700413	\$6,847
			\$ 11,779	108,272	\$ 843,481		\$ 951,753

