OFFICE OF SUPPORT SERVICES

<u>NOTICE</u> 3.5

AUGUST 13, 2019

TO: All Commanding Officers

FROM: Director, Office of Support Services

SUBJECT: FISCAL YEAR 2019/20 COST ACCOUNTING DISTRIBUTION REPORT

Attached is the distribution of divisional funding for the purchase of administrative and operating supplies for Fiscal Year 2019/20. Funding determination for divisional accounts was based primarily on personnel staffing as of Deployment Period 7, 2019.

Each command shall *strictly* monitor its expenditures and use of its allocated funds. Also, *each entity should limit spending to no more than 9.1% of their budget each month*, from July 2019 to May 2020. No spending will take place during the month of June 2020.

The following is a brief explanation of materials that can be purchased from each of the accounts:

- ➤ Account 3090 Field and investigative expenses such as batteries, gloves, antibacterial wipes, hand sanitizers, laboratory supplies, bicycle repair, and armory expenses.
- > Account 6010 Office and administrative expenses such as general office supplies.

Each Commanding Officer shall adhere to Department Manual 3/508: Requests for Equipment, Supplies, or Services. Requisitions, Form 15.11.00, shall be signed by the Division, Area, or Bureau Commanding Officer. Additionally, to ensure audit compliance, packing slips for all orders shall be immediately forwarded to the Fiscal Operations Division (FOD), Supply Section, Mail Stop 422.

If you have any questions, please contact Manuel Rodarte, Senior Management Analyst II, FOD, at (213) 473-7838.

BEATRICE M. ORMALA, Assistant Chief Director, Office of Support Services

BOB GREEN, Deputy Chief Chief of Staff

APPROVED:

Office of the Chief of Police

Attachment

DISTRIBUTION "B"

COST ACCOUNTING DISTRIBUTION REPORT FY 2019-2020

Division No.	DIVISION NAME	Body Count including Loaned	APPROVED ALLOCATION FY 19-20 3090	CACF #	APPROVED ALLOCATION FY 19-20 6010	CACF #	TOTAL FY 19-20
		11,844	\$ 111,621		\$ 869,568		\$ 981,189
000	CRITICAL INCIDENTS REVIEW DIVISION	<u>ω</u>	\$ 0		\$2.197	700374	\$2.197
003	OFFICE OF OPERATIONS	67	\$0		\$4,749	700375	
005	OFFICE OF SPECIAL OPERATIONS	7	\$0		\$496	700376	
010	CENTRAL AREA	426	\$3,6	700330	\$30,197	700377	\$33,832
020	RAMPART AREA	296		700331	\$20,982	700378	\$23,486
030	SOUTHWEST AREA	377	\$3,222	700332	\$26,724	700379	\$29,946
040	HOLLENBECK AREA	302		700333	\$21,407	700380	\$23,965
050	HARBOR AREA	280		700334	\$19,848	700381	\$22,182
060	HOLLYWOOD AREA	362		700335	\$25,661	700382	\$28,775
070	WILSHIRE AREA	266		700336	\$18,856	700383	\$21,126
080	WEST LA AREA	237	\$2,037	700337	\$16,800	700384	\$18,837
090	VAN NUYS AREA	258	\$2,172	700338	\$18,288	700385	\$20,460
100	WEST VALLEY AREA	262		700339	\$18,572	700386	\$20,780
110	NORTHEAST AREA	301	\$2,558	700340	\$21,337	700387	\$23,895
120	77TH STREET AREA	384	\$3,294	700341	\$27,220	700388	\$30,514
130	NEWTON AREA	366		700342	\$25,944	700389	\$29,076
140	PACIFIC AREA (INCLUDING LAX FIELD SERVICES DIVISION)	363		700343	\$25,731	700390	\$28,855
150	NORTH HOLLYWOOD AREA	262		700344	\$18,572	700391	\$20,807
160	FOOTHILL AREA	249	\$2,100	700345	\$17,650	700392	\$19,751
170	DEVONSHIRE AREA	256	\$2,154	700346	\$18,147	700393	\$20,301
180	SOUTHEAST AREA	381	\$3,285	700347	\$27,007	700394	\$30,292
190	MISSION AREA	298	\$2,513	700348	\$21,124	700395	\$23,637
200	OPERATIONS - CENTRAL BUREAU	67	\$0		\$4,749	700396	\$4,749
210	OPERATIONS - SOUTH BUREAU	92	\$0		\$6,521	700397	\$6,521
215	SOUTH BUREAU HOMICIDE DIVISION	63	\$521	700656	\$4,466	700657	\$4,986
220	OPERATIONS - WEST BUREAU	89	\$0		\$6,309	700398	\$6,309
230	OPERATIONS - VALLEY BUREAU	117	\$0		\$8,294	700399	\$8,294
240	CENTRAL TRAFFIC DIVISON	138	\$1,221	700349	\$9,782	700400	\$11,003
250	SOUTH TRAFFIC DIVISION	126	\$1,113	700350	\$8,932	700401	\$10,045
260	VALLEY TRAFFIC DIVISION	212	\$1,849	700351	\$15,028	700402	\$16,877
270	WEST TRAFFIC DIVISION	170	\$1,499	700352	\$12,051	700403	\$13,549
280	OLYMPIC AREA	254	\$2,163	700353	\$18,005	700404	\$20,168
290	TOPANGA AREA	263	\$2,226	700354	\$18,643	700405	\$20,869
300	DETECTIVE BUREAU	28	\$0		\$1,985	700406	\$1,985
310	SECURITY SERVICES DIVISION	242	\$2,172	701359	\$17,154	701360	\$19,326
322	DETECTIVE SUPPORT AND VICE DIVISION	165	\$1,409	700355	\$11,696	700407	\$13,105
332	EMERGENCY SERVICES DIVISION	92		700356	\$6,521	700408	\$7,302
342	COMMERCIAL CRIMES DIVISION	102		700357	\$7,230	700409	\$8,083
352	ROBBERY HOMICIDE DIVISION	93	\$754	700358	\$6,592	700410	\$7,346
372	JUVENILE DIVISION	71	\$574	700359	\$5,033	700411	\$5,607
411	METROPOLITAN DIVISION	382	\$3,348	700360	\$27,078	700412	\$30,426
420	TRAFFIC GROUP	53	\$413	700362	\$3,757	700414	\$4,170
421	AIR SUPPORT DIVISION	88	\$700	700361	\$6.238	700413	\$6.938

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COST ACCOUNTING DISTRIBUTION REPORT FY 2019-2020

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\$0 \$2,339 702623 \$0 \$425 700416 \$0 \$851 700417 \$0 \$2,906 700418 \$0 \$4,678 700420 \$0 \$2,765 TBD	
\$0 \$2,339 702623 \$0 \$425 700416 \$0 \$851 700417 \$0 \$2,906 700418 \$0 \$4,678 700420	550 ECCCS
\$0 \$2,339 702623 \$0 \$425 700416 \$0 \$851 700417 \$0 \$2,906 700418	540 FISCAL OPERATIONS DIVISON
\$0 \$2,339 702623 \$0 \$425 700416 \$0 \$851 700417	520 INFORMATION TECHNOLOGY DIVISION
\$0 \$2,339 702623 \$0 \$425 700416	510 ADMINISTRATIVE SERVICES BUREAU
\$0 \$2,339 702623	500 OFFICE OF SUPPORT SERVICES
	450 COMPSTAT
11,844 \$ 111,621 \$ 869,568 \$ 981,189	
Body Count APPROVED CACF # ALLOCATION CACF # TOTAL following ALLOCATION FY ALLOCATION FY 19-20 FY 19-20 FY 19-20 FY 19-20	Division DIVISION NAME Body Connection

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