

OFFICE OF OPERATIONS

OPERATIONS NOTICE NO. 7

December 15, 2004

SUBJECT: 2005 OFFICE OF OPERATIONS GOALS

As the Department enters 2005, it is important to build upon past successes and to also give attention to those areas that may need improvement. To do this effectively, the Office of Operations, including the subordinate commands, have developed the below listed goals. These goals have been established to guide all employees in the performance of their duties and to ensure that these issues are held at the forefront of our strategic planning process.

2005 OFFICE OF OPERATIONS GOALS

- * 10% overall reduction in Citywide Part I Crime;
- * Achieve full compliance with the requirements of the Federal Consent Decree;
- * Reduce "A" and "K" Traffic Collisions by 5%;
- * Reduce Failures to Qualify, Failures to Appear, and preventable traffic collisions by 15%;
- * Reduce the backlog of Category I cases by 30%;
- * Continued reengineering of work processes to improve operating efficiencies, and;
- * Improve operating efficiencies at the regional and area jails to allow for expedited bookings.

Although these goals are ambitious, the Department has extreme confidence in the men and women of this organization to rise to the level necessary to achieve great success.



GEORGE GASCON, Assistant Chief
Director, Office of Operations

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